CERTIFICATE

To the Clerk of Sedwick County, State of Kansas

We, the undersigned, officers of

<u>City of Bel Aire</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			20	19 Adopted Budge	et
				Amount of	County
		Page	Budget Authority	2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2019	2			
Allocation of MVT, RVT, and 16	5/20M Vehicle	3]		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	-			
General	12-10la	7	8,362,923	2,775,166	45.725
		_			
Special Highway		8	658,869		
Special Highway Water Utility		8	2,554,163		
Sewer Utility		9	2,326,150		
Bond & Interest		9	2,888,685		
Storm Water Utility		10	71,000		
Solid Waste Utility		10	600,000		
Land Bank		11	420,000		
	77	1			
Non-Budgeted Funds-A		12			
Totals		XXXXX	17,881,790	2,775,166	45.725
					County Clerk's Use Only
Budget Summary		13			60,692,
Neighborhood Revitalization Rel	oate		l		Nov 1, 2018 Total Assessed Valuation
The state of Control	m			2.022.400	vzzezen Amhailou
Tax Lid Limit (from Computat				2,922,488	
Does the City Need to Hold and	Election?			NO	
Assisted by:		2	1 1	. 0	
. 155.5504 07.	÷	1/20	in Amith	Dett	Martin
	-	h	14/10001.	77	n
Address:		0/1	1 78661	6	Beneza
	-	1	The same	no	1/1/0
		0	9	1/1/11	
Email:	-	1		///	
	-				
	2018				
Attest:					
Attest:					
4.00		-	Gov	verning Body	

2019

Computation to Determine Limit for 2019

			of Levy
	Total tax lovy amount in 2010 orager	A	2,583,163
2.	Library levy in 2018 budget	\$	
_	Other tax entity levy in 2018 budget	\$	2,583,163
3.	Net tax levy	2	2,383,103
	2019 Budget Percentage Adjustments		
4.	New improvements for 2018 : + 1,688,083		
5.	Increase in personal property for 2018 :		
	5a. Personal property 2018 + 185,950		
	5b. Personal property 2017 - 211,058		
	5c. Increase in personal property (5a minus 5b) + 0		
ς.	(Use Only if > 0) Valuation of annexed territory for 2018 :		
٠.	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2018: + 808,865		
3.	Expiration of property tax abatements + 560,694		
€.	Expiration of TIF, Rural Housing, and NR Districts +		
	(meremental assessed value over base)		
10.	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 3,057,642		
11.	Total estimated valuation July 1, 2018 60,686,206		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0531		
12	D	⊦ \$	137,057
13.	Percentage adjustment increase (12 times 3)	Ψ	137,037
14.	. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	Settle	1.40%
15.	. Consumer Price Index adjustment (Line 3 times Line 14)	\$	36,164
16	. Total Percentage Adjustments	\$	173,221
ı V	. Potal i el centage Aujustinents	4	1,000

0.00056

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2019	
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,583,163	360,143	2,554	250	9,035	1,458
	-					
		-				
	1					
TOTAL	2,583,163	360,143	2,554	250	9,035	1,458
County Trees Motor V	ahiala Estimata	360,143				
County Treas Motor Vo		300,143	2,554			
County Treas 16/20M		-	,	250		
County Treas Commerc		ate			9,035	
County Treas Watercra	ft Tax Estimate				14	1,458
Motor Vehicle Factor		0.13942				
	Recreational Vehicle	36	0.00099	41		
		16/20M Vehicl		0.00010		
			Commercial V	ehicle Factor	0.00350	

Watercraft Factor

2019

City of Bel Aire

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General	Bond & Interest	359.149	609,204	636,244	12-1, 118
General	Trustee Fund (PBC)	684.545	1,317,327	1,410,534	12-1, 118
General	Capital Improvement	250,000	50,000	200,000	12-1, 118
General	Equipment Reserve	200,000	50,000	200.000	12-1, 117
General	Special Highway	600,000	250,000	0	12-1, 119
Water	Bond & Interest	145,075	148,005	166,521	12-825d
Sewer	Bond & Interest	203,882.	207,985	-200,688	12-825d
Special Highway	Bond & Interest	117,000	48,619	148,369	= 12-803A
Solid Waste	Special Highway	0	150,000	0	12-825d
Solid Waste	Capital Improvement	0	0	100,000	12-825d
Water	Equipment Reserve	0	0	100,000	12-825d
Sewer	Equipment Reserve	0	0	100,000	12-825d
Special Highway	Capital Improvements	0	0	200,000	12-825d
General	Land Bank	0	0	324,065	12-5902c
	Totals	2,559,651	2,831,140	3,786,421	
	Adjustments*				(
	Adjusted Totals	2,559,651	2,831,140	3,786,421	((

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Ато	Amount Due	Amo	Amount Due
lype of	of	of	Kate	Amount	Outstanding	Date	Date Due	20	2018	2(2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
WA/SW/PAVING	1/15/2009	11/1/2029	6.125-6.15	2,200,000	1,570,000	5/1 - 11/1	11/1	96,508	000,06	90,995	100,000
WA/SW/PAVING	1/1/2011	10/1/2031	3.5-4.5	2,885,000	2,000,000	4/1 - 10/1	10/1	80,275	160,000	74,675	155,000
WA/SW/PAVING	5/15/2012	10/1/2032	2.0-3.25	5,215,000	4,175,000	4/1 - 10/1	10/1	102,440	290,000	96,640	290,000
WA/SW/PAVING	9/30/2013	10/1/2034	3.57	3,895,000	3,355,000	4/1 - 10/1	1/01	111,388	175,000	107,888	175,000
WA/SW/PAVING	7/15/2014	10/1/2034	2.0-3.75	1,100,000	000,096	4/1 - 10/1	10/1	30,475	90,000	29,475	50,000
WA/SW/PAVING- REF	4/29/2015	11/1/2027	1.80	5,390,000	4,755,000	5/1 - 11/1	11/1	98,288	665,000	84,988	650,000
WA/SW/PAVING- REF	4/30/2015	11/1/2027	2.66	575,000	510,000	5/1 - 11/1	11/1	12,400	70,000	11,350	000'09
WA/SW/PAVING	10/1/2015	11/1/2036	2.0-3.0	3,960,000	3,800,000	5/1 - 11/1	11/1	108,000	160,000	104,800	170,000
WA/SW/PAVING	10/1/2015	11/1/2036	1.5-4.0	220,000	215,000	5/1 - 11/1	11/1	9,075	10,000	8,875	10,000
WA/SW/PAVING	11/22/2016	11/22/2016 11/1/2037	2.0-4.0	2,820,000	2,820,000	5/1-11/1	11/1	74,950	145,000	72,050	145,000
WA/SW/PAVING	11/21/2017	11/21/2017 11/1/2038	3.0-3.12	5,545,000	5,545,000	5/1/-11/1	11/1	157,675	0	166,950	235,000
Total G.O. Bonds					29,705,000			881,474	1,815,000	848,686	2,040,000
Revenue Bonds:											
PBC 2014A	12/18/2014	2/1/2030	2.96	3,050,000	2,725,000	2/1 - 8/1	2/1	94,700	175,000	91,200	175,000
PBC 2014B	12/18/2014	2/1/2030	3.83	1,120,000	1,000,000	2/1 - 8/1	2/1	36,853	65,000	35,153	70,000
PBC 2017A- (2010 REF)	7/1/2017	5/1/2034	1.50-3.75	17,755,000	17,500,000	5/1 - 11/1	5/1	580,488	345,000	564,181	475,000
					1						
Other:					000,627,12			/12,041	282,000	690,534	720,000
Bel Aire Series TN 2016B	11/22/2016	12/1/2019	1.25	6.675.000	6.675.000			83 438	C	41 719	6 675 000
Bel Aire Series TN 2017B	11/22/2017		1.75	2,130,000	2,130,000			38,310	0	37.275	0
Bel Aire Series TN 2017C	11/23/2017	12/1/2019	2.00	175,000	175,000			2,139	0	1,750	0
Total Other				1000	8,980,000			123,887	0	80,744	6,675,000
Total Indebtedness					59,910,000			1,717,402	2,400,000	1,619,964	9,435,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						The state of the s	
				Total			
		Тетт of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2018	2018	2019
PD RADIOS	9/1/2008	120	5.05	93,737	11,584	11,584	0
Totals					11,584	11,584	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,586,532	2,797,394	2,680,771
Receipts:			
Ad Valorem Tax	2,353,946	2,583,163	xxxxxxxxxxxxxx
Delinquent Tax	27,816	40,000	30,000
Motor Vehicle Tax	386,575	342,739	360,143
Recreational Vehicle Tax	2,586	2,046	2,554
16/20M Vehicle Tax	149	183	
Commercial Vehicle Tax	10,120	1,000	9,035
Watercraft Tax	1,344	10,341	1,458
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	1,174,000	1,184,500	1,208,190
Franchise Fees	467,738	614,000	
Fines and Fees	297,976	171,000	171,000
Permits and Licenses	331,059	267,350	
Recreation	104,214	103,500	
Grants	50,292	51,061	58,000
Rental Income	43,935	43,000	43,000
In Lieu of Taxes (IRB) Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts Resources Available:	17,000 11,016 0 57,237 5,337,003 7,923,535	13,200 5,459,583	15,000 (13,200 2,954,180

ì	71	IN	ID	DA	CE	- GEN	IF D	AT
	٠.	1117		PA	tor.	- (- 1 - 1		A .

FUND FAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	7,923,535	8,256,977	5,634,952
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
	0	0	0
Sub-Total detail page	U	0	
Salaries & Benefits	1,924,269	2,099,778	2,180,800
Contractual Obligations	562,982	611,103	631,209
Commodities	471,951	541,209	565,716
Capital Outlays	73,246	47,584	25,500
Transfers Out			
Transfers TO Bond & Interest	359,149	609,204	636,244
Transfers TO Trustee Fund (PBC)	684,545	1,317,327	1,410,534
Transfers TO Capital Improvement	250,000	50,000	200,000
Transfers TO Equipment Reserve	200,000	50,000	200,000
Transfers TO Special Highway	600,000	250,000	0
Transfers TO Land Bank	0	0	324,065
Cash Forward (2019 column)			2,188,855
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			244
Total Expenditures	5,126,141	5,576,205	8,362,923
Unencumbered Cash Balance Dec 31	2,797,394		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	7,264,134	7,264,134	8,362,923
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	8,362,923
		Tax Required	2,727,971
De	elinquent Comp Rate:	17%	47,194
	Amount of 2	2018 Ad Valorem Tax	2,775,165

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL PROBLEM OF THE PROPERTY			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	177,760	484,162	623,353
Receipts:			
State of Kansas Gas Tax	201,318	206,940	207,700
County Transfers Gas	89,991	91,070	91,410
Transfer in from General Fund	600,000	250,000	0
Transfer in from Solid Waste	0	150,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	891,309	698,010	299,110
Resources Available:	1,069,069	1,182,172	922,463
Expenditures			
Salaries & Benefits	87,083	123,600	115,400
Contractual Obligations	78,624	90,500	88,500
Commodities	89,790	96,100	106,600
Capital Outlays	212,410	200,000	0
Transfers TO Capital Improvement	0	0	200,000
Transfers TO Bond and Interest	117,000	48,619	148,369
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	584,907	558,819	658,869
Unencumbered Cash Balance Dec 31	484,162	623,353	263,594
2017/2018/2019 Budget Authority Amoun	758,819	758,819	658,869

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	967,547	1,140,982	1,173,188
Receipts:			
Water Utility Income	2,278,723	2,213,000	2,326,001
Interest on Idle Funds	3,113	3,000	3,000
Miscellaneous	17,186	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,299,022	2,219,000	2,332,001
Resources Available:	3,266,569	3,359,982	3,505,189
Expenditures			
Salaries & Benefits	168,525	168,800	183,300
Contractual Obligations	1,542,890	1,641,000	1,659,500
Commodities	98,274	106,000	323,500
Capital Outlays	119,108	70,744	69,096
Debt Service	51,715	52,245	52,246
Transfers TO Bond & Interest	145,075	148,005	166.521
Trasfers TO Equipment Reserve	0	0	100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,125,587	2,186,794	2,554,163
Unencumbered Cash Balance Dec 31	1,140,982	1,173,188	951,026
2017/2018/2019 Budget Authority Amoun	2,241,231	2,241,231	2,554,163

CPA Summary				

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,201,108	1,628,911	1,449,311
Receipts:			
Sewer Utility Income	2,131,322	1,943,600	2,147,215
Interest on Idle Funds	5,280	0	4,000
Miscellaneous	91	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,136,693	1,943,600	2,151,215
Resources Available:	3,337,801	3,572,511	3,600,526
Expenditures			
Salaries & Benefits	201,930	281,314	339,000
Contractual Obligations	1,116,849	1,351,000	1,331,000
Commodities	154,540	226,000	323,800
Capital Outlays	0	3,000	0
Debt Service	31,689	53,901	31,662
Transfer TO Bond & Interest	203,882	207,985	200,688
Transfers TO Equipment Reserve	0	0	100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,708,890		2,326,150
Unencumbered Cash Balance Dec 31	1,628,911	1,449,311	1,274,376
2017/2018/2019 Budget Authority Amoun	2,123,200	2,123,200	2,326,150

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	83,985	215,153	667,465
Receipts			
Special Assessments	1,500,165	2,134,972	1,866,871
Bond Proceeds	246,050	0	0
Transfers FROM General Fund	359,149	609,204	636,244
Transfer FROM Water	145,075	148,005	166,521
Transfer FROM Sewer	203,882	207,985	200,688
Transfer FROM Special Highway	117,000	48,619	148,369
Interest on Idle Funds	5,354	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,576,675	3,148,785	3,018,693
Resources Available:	2,660,660	3,363,938	3,686,158
Expenditures:			
Debt Service Principal	1,685,000	1,815,000	2,040,000
Debt Service Interest	760,507	881,473	848,685
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex	2 445 507	2,696,473	2,888,685
Total Expenditures	2,445,507 215,153	667,465	797,473
Unencumbered Cash Balance Dec 31			2,888,685
2017/2018/2019 Budget Authority Amoun	3,328,798	3,328,798	2,888,683

CPA Summary				

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	26,344	79,407	83,407
Receipts:			
Storm Water Utility Income	77,288	75,000	85,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,288	75,000	85,400
Resources Available:	103,632	154,407	168,807
Expenditures:			
Contractual Obligations	700	21,000	21,000
Capital Outlays	23,525	50,000	50,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,225	71,000	71,000
Unencumbered Cash Balance Dec 31	79,407	83,407	97,807
2017/2018/2019 Budget Authority Amoun	71,000	71,000	71,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	153,745	278,773	148,773
Receipts			
Solid Waste Utility Income	487,102	460,000	500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		160,000	500.000
Total Receipts	487,102	460,000	500,000
Resources Available:	640,847	738,773	648,773
Expenditures:			
Contractual Obligations	362,074	440,000	500,000
Transfers TO Special Highway	0	150,000	0
Transfers TO Capital Improvement	0	0	100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	362,074	590,000	600,000
Unencumbered Cash Balance Dec 31	278,773	148,773	48,773
2017/2018/2019 Budget Authority Amoun	560,000	560,000	600,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	539,398	667,527	467,894
Receipts:			
Residential Lot Sales	66,754	100,000	100,000
Commercial Lot Sales	440.815	50,000	50,000
Transfer FROM General Fund	0	0	324,065
Interest on Idle Funds	1,587	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	509,156	150,000	474,065
Resources Available:	1,048,554	817,527	941,959
Expenditures:			
Contractual Obligations	28,943	22,658	20,000
Special Assessments	352,084	326,975	400,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	381,027	349,633	
Unencumbered Cash Balance Dec 31	667,527	467,894	
2017/2018/2019 Budget Authority Amoun	415,000	415,000	420,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	0	0	0

CPA Summary		
C174 Summary		
		1

NON-BUDGETED FUNDS (A)

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

			Total	7,908,716	i i						ı	28,201,192	36,109,908								31,619,827
		re		3,653								0	3,653								0
	(5) Fund Name:	Police Forfeiture	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	19,158,784 Resources Available:	Expenditures:							19,076,403 Total Expenditures
				370,321		684,545	292,623	17,755,000	56,295			18788463	19,158,784		300,140	200,528	17,257,041	492,399	826,295	Ş	19,076,403
	(4) Fund Name:	Trustee (PBC)	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer In	Industrial Land Sales	Bond Proceeds	Effluent Sales			Total Receipts	16,107,813 Resources Available:	Expenditures:	Fees	Bond discount	Deposit to refunded hor	Bond Principal	Bond Interest		12,176,638 Total Expenditures
				7,201,721		8,132,308	216,670	531,934	25,180			8906092	16,107,813		293,173	4,737,773	261,205	6,884,487			12,176,638
	(3) Fund Name:	Capital Projects	Unencumbered	Cash Balance Jan 1	Receipts:	Bond Proceeds	Bond Sale Premium	Capital Contribution	Interest			Total Receipts	Resources Available:	Expenditures:	Cost of Issuance	Capital Projects	Temp Note Interest	Temp Note Principal			Total Expenditures
		erve		20,868		200,000	40,152					240,152	261,020		72,935						72,935
	(2) Fund Name:	Capital Improvement R Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer In	Miscellancous					Total Receipts	Resources Available:	Expenditures:	Capital Outlay						Total Expenditures
Funds-A		ement R		312,153		250,000	16,485					266,485	578,638		293,851						293,851
Non-Budgeted Funds-A	(1) Fund Name:	Capital Improv	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer In	Miscellancous					Total Receipts	Resources Available:	Expenditures:	Capital Outlay						Total Expenditures

**Note: These two block figures should agree.

4,490,081 4,490,081

3,653

Cash Balance Dec 31

82,381

3,931,175 Cush Balance Dec 31

Cash Balance Dec 31

188,085

284,787 Cash Balance Dec 31

Cash Balance Dec 31

CPA Summary

Page No.

12

NOTICE OF BUDGET HEARING

The governing body of

City of Bel Aire

will meet on 8/21/18 at 7:00 PM at City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	l for 2017	Current Year Estim	ate for 2018	Propose	ed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	5,126,141	45.726	5,576,205	45,719	8,362,923	2,775,165	45.730
Ceneral	5,120,111				, ,		
Special Highway	584,907		558,819		658,869		
Water Utility	2,125,587		2,186,794		2,554,163		
Sewer Utility	1,708,890		2,123,200		2,326,150		
Bond & Interest	2,445,507		2,696,473		2,888,685		
Storm Water Utility	24,225		71,000		71,000		
Solid Waste Utility	362,074		590,000		600,000		
Land Bank	381,027		349,633		420,000		
Non-Budgeted Funds-A	31,619,827						
	44 270 105	45.726	14,152,124	45.719	17,881,790	2,775,165	45.730
Totals Less: Transfers	44,378,185 2,559,651	45,720	2,831,140	45,719	3,786,421	2,775,105	13.730
	41,818,534		11,320,984		14,095,369		
Net Expenditure	2,399,654		2,583,163		XXXXXXXXXXXXXXXX	1	
Total Tax Levied	2,399,034		2,363,103		AAAAAAAAAAAA	1	
Assessed	52 470 400		56,501,399		60,686,206		
Valuation	52,479,400	ll l	30,301,399	l i	00,000,200	1	
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	24,450,000	ii i	25,845,000		29,705,000	1	
Revenue Bonds	21,610,000		19,480,000		21,225,000	1	
Other	10,220,000	1	13,520,000		8,980,000	1	
Lease Purchase Principal	35,921		23,753		11,584	1	
Total	•56,315,921		58,868,753		59,921,584	1	
Total		lā .	50,000,755	ł.		4	

*Tax rates are expressed in mills

City Official Title:

David Austin

Mayor

Affidavit of Publication

Chris Strunk, being first duly sworn, deposes and ys: That he is Publisher of The Ark Valley News,

rmerly The Valley Center Index, a weekly newspa

inted in the State of Kansas, and published in and

eneral circulation in Sedgwick County Kansas, wit meral paid circulation on a yearly basis in Sedgwic ounty, Kansas, and that said newspaper is not a trac-

Said newspaper is a weekly published at least wee / 50 times a year; has been so published continuousl nd uninterruptedly in said county and state for a peri f more than five years prior to the first publication of aid notice; and has been admitted at the post office o 'alley Center in said County as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said

rst publication thereof being made as aforesaid on the

ith subsequent publications being made on the

August

consecutive weeks, the

2018

STATE OF KANSAS, SEDGWICK COUNTY, ss.

digious or fraternal publication.

day of

2018

ewspaper for

ollowing dates:

Additional copies

Printer's fee

Public notice (Published in The Ark Valley News on Aug. 9, 2018.)

NOTICE OF BUDGET HEARING

The governing body of

City of Rel Aire

will meet on 8/21/18 at 7:00 PM at City Hall for the purpose of

hearing and answering objections of inverpoyer relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, www.belgireks.gov and will be available at this hearing.

BUDGET SUMMARY

Toposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Settingted Tay Retry is subject to change demonstrate on the final proposed industries.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Section Francisco	Prior Year Ach	al for 2017	Current Year Estimate for 2018 Property Description								
FUND		Actual	Total Line Line		Prope	sed Budget for 20	010				
General	Expenditures	Tax Rate *	Expenditures	Actual	Budger Authority	Amount of 201					
Debt Service	5,126,141	45.726	5,576,20	Tax Rate	for Expendinger	Ad Valorem Ta	Contract of the Contract of th				
Library			3,376,20	45.719	8,362,92	2,775,16					
				-	O. a.	4,773,16	6 45.				
W 1				126 - 23		ON THE PARTY					
and the second	1						-				
(12)		the property		-	VIII.						
		d e	0.00		ALC: UNIX W	NORTH ST					
20 N 4 N							HESTER!				
		No Balley				3	-				
2 U. 15 E. T. 17						-2-01-91	-				
				1 10 17	25 6 -	Military and					
for the second		->->-	7075	1000		7 10					
Special Highway	461.65				7.60	and the same of					
Water Utility	584,907	2000	558,819	-		PICE TOTAL	The state of				
Sewer Utility	2,125,587	- AT 1 (7)	2,186,794	TOTAL SHOW	658,869	2 NO. 1					
Dond & Interest	1,708,890 2,445,507		2,123,200		2,554,163	Y/W/30298=#					
Storm Water Utility	24,225		2,696,473		2,326,150	45-1400	The state of				
Solid Waste Utility	362,074		71,0001	100000000000000000000000000000000000000	2,888,685	- 1	2 - 1.0				
and Bank	381,027		590,000	a strain i	71,000	A. 10 / A.	NEW SEC				
	158		349,633	-	600,000		E. Barrell				
				30 ET 2	420,000	- 11 - HOVID - 1					
			ALERIA BURE	-213		Atlanta	- In				
	- C - 32412	-	A 1	Carlo Co							
on-Budgeted Funds-A							0.55/13				
our shugeted Funds-A	7,599,136	10.00			Y		2000				
otals			> 5000 064		C 100		7				
ss: Transfers	20,357,494	45,726	-				J. 4375				
t Expenditure	2,559,651	73,720	14,152,124	45.719	17,881,790	A 200	0.				
tel Tax Levied	17,797,843	-	3,246,066		3,595,308	2,775,166	45.730				
sessed -	2,399,654	-	10,906,058		14,286,482		GUESTIN.				
luation	CHARLES IN	-	2,583,163	XXX	XXXXXXXXXXXXXXX						
Istanding Indebtodness,	52,479,400		#Wassings.		The state of the s						
nuary I.		1	56,501,399		60,686,206						
). Bonds	2016		2017		70,000,200						
enua Bonda	24,450,000		25,845,000		2018						
cr -	21,610,000		19,480,000	11 (17)	29,705,000						
te Purchase Principal	10,220,000		13,520,000	WHY A CLUBS	21,225,600						
olal -	35,921	1 3	23,755	-	8,980,000						
ay rates are expressed in mi	56,315,921		58,868,753	To 27 4 3 19	11,584						
my e-present in mi	I CONTROL OF A CON	The second	73,000 733		59,921,584						

2018 2018 2018 2018 Subscribed and sworn to before me this _ Notary Public My commission expires